

Transportation District Commission of Hampton Roads, dba: Hampton Roads Transit (HRT)

Chief Executive Officer: Mr. Michael Townes
(757) 222-6000

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Virginia Beach, VA	
Square Miles	527
Population	1,394,439
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	369
Population	1,210,588

Service Consumption

Annual Passenger Miles	86,117,748
Annual Unlinked Trips	17,412,223
Average Weekday Unlinked Trips	58,021
Average Saturday Unlinked Trips	33,176
Average Sunday Unlinked Trips	15,387

Service Supplied

Annual Vehicle Revenue Miles	12,437,761 Q
Annual Vehicle Revenue Hours	938,537 Q
Vehicles Operated in Maximum Service	466
Vehicles Available for Maximum Service	531
Base Period Requirement	187

Financial Information

Fare Revenues Earned \$13,367,775

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$13,367,775
Local Funds	(17%)	8,171,051
State Funds	(21%)	10,135,277
Federal Assistance	(33%)	16,222,732
Other Funds	(2%)	989,858
Total Operating Funds Expended		\$48,886,693

Sources of Capital Funds Expended

Local funds	(4%)	\$1,141,561
State Funds	(16%)	4,169,039
Federal Assistance	(79%)	20,074,722
Other Funds	(0%)	0
Total Capital Funds Expended		\$25,385,322

Summary of Operating Expenses

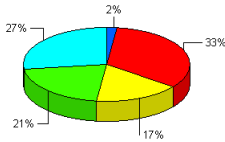
Salary, Wages and Benefits	\$32,966,155
Materials and Supplies	7,000,710
Purchased Transportation	2,118,789
Other Operating Expenses	6,425,845
Total Operating Expenses	\$48,511,499

Reconciling Cash Expenditures \$0

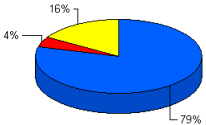
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	280	0	\$7,392,549	\$4,375,674	\$0	\$13,617,099	\$25,385,322
Demand Response	59	86	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	1	\$0	\$0	\$0	\$0	\$0
Vanpool	40	0	\$0	\$0	\$0	\$0	\$0
Total	379	87	\$7,392,549	\$4,375,674	\$0	\$13,617,099	\$25,385,322

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$42,340,283	\$13,086,645	\$25,385,322	74,729,749	9,403,294 Q	16,605,754	732,755 Q	32.5	330	7.2	280	1.44	18%
Demand Response	\$5,415,287	\$281,130	\$0	1,903,978	2,318,610	245,994	166,254 Q	N/A	152	4.0	145	N/A	5%
Ferryboat	\$610,253	\$0	\$0	170,604	11,981	341,207	5,868	1.0	3	15.0	1	1.00	200%
Vanpool	\$145,676	\$0	\$0	9,313,417	703,876	219,268	33,660	N/A	46	4.4	40	N/A	15%

Performance Measures

Service Efficiency

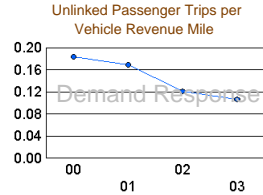
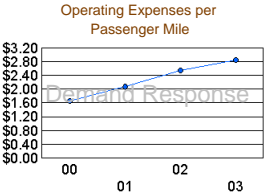
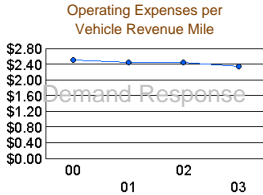
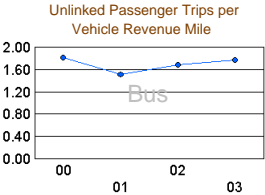
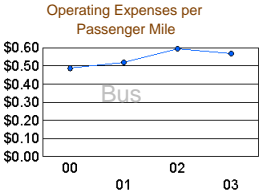
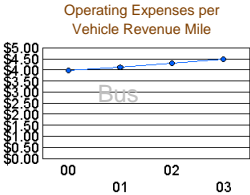
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.50 Q	\$57.78 Q
Demand Response	\$2.34	\$32.57 Q
Ferryboat	\$50.94	\$104.00
Vanpool	\$0.21	\$4.33

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.57	\$2.55
Demand Response	\$2.84	\$22.01
Ferryboat	\$3.58	\$1.79
Vanpool	\$0.02	\$0.66

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.77 Q	22.66 Q
Demand Response	0.11	1.48 Q
Ferryboat	28.48	58.15
Vanpool	0.31	6.51



1 Excludes data for purchased transportation reported separately